

XXXVI. GATT-RELATED ADJUSTMENT MEASURES FUND

A. DEPARTMENT OF AGRICULTURE

A.1 OFFICE OF THE SECRETARY

For the development of the crops, livestock and fisheries sector programs, including locally-funded and foreign-assisted projects in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder.....P11,301,014,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Development of the Crops Sector	P 15,344,000	P 1,661,208,000	P 481,449,000	P 2,158,001,000
b. Development of the Livestock Sector	3,379,000	236,151,000	490,976,000	730,506,000
c. Development of the Fisheries Sector		338,084,000	100,815,000	438,899,000
Sub-Total, Operations	18,723,000	2,235,443,000	1,073,240,000	3,327,406,000
Total, Programs	18,723,000	2,235,443,000	1,073,240,000	3,327,406,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Rehabilitation, Repair and Improvement of Drainage and Flood Protection Systems Within National Irrigation Systems and Communal Irrigation Systems			180,000,000	180,000,000
b. Balog-Balog (Bulsa Dam) Project, Tarlac			173,000,000	173,000,000
c. Repair/Rehabilitation of Existing National Irrigation Systems and Communal Irrigation Systems			150,000,000	150,000,000
d. Small Reservoir Irrigation Project (SRIP)			112,000,000	112,000,000
e. Agri-Institutional Development Project			10,000,000	10,000,000
f. Feasibility Studies and Detailed Engineering of Various Projects			50,000,000	50,000,000
g. Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas (KPA) in the National Irrigation Systems in coordination with the DPNH			124,911,000	124,911,000
h. Rehabilitation of Angat-Afterbay Regulatory Dam			100,000,000	100,000,000

i. Completion of Abulog Dam Project, Cagayan		131,900,000	131,900,000
j. Bohol Irrigation Project		8,065,000	8,065,000
k. Construction of post-harvest facilities/solar dryers/ slaughterhouses and related programs		95,000,000	95,000,000
l. GATT Adjustment/Support Measures for Grains, Livestocks, Fisheries and Commercial Crops Subsectors, including Irrigation Systems, Post-Harvest Facilities, Farm-to-Market Roads, Solar Dryers, Fishing/Agricultural Equipment, Slaughterhouses and Related Programs, Projects and Activities	700,000,000	2,240,000,000	2,940,000,000
Sub-Total, Locally-Funded Project(s)	700,000,000	3,374,876,000	4,074,876,000

II. Foreign-Assisted Project(s)

a. Cebu Upland Project (FRG/GTZ Grant)		1,953,000	275,000	2,228,000
Peso Counterpart		1,953,000	275,000	2,228,000
b. Small Coconut Farms Development Project (IBRD Loan No. 3204 PH)	63,491,000	774,545,000	101,950,000	939,986,000
Peso Counterpart	44,444,000	208,275,000		252,719,000
Loan Proceeds	19,047,000	566,270,000	101,950,000	687,267,000
c. RP-German Fruit Tree Research and Development Project (FRG/GTZ Grant)	11,874,000	7,183,000		19,057,000
Peso Counterpart	11,874,000	7,183,000		19,057,000
d. South Cotabato/General Santos City Area Development Project (USAID Grant)	4,103,000	6,800,000	1,000,000	11,903,000
Peso Counterpart	4,103,000	6,800,000	1,000,000	11,903,000
e. Second Palawan Integrated Area Development Project (ADB Loan Nos. 1033/1034 PHI)	26,992,000	27,669,000	11,401,000	66,062,000
Peso Counterpart	12,146,000	11,348,000	885,000	24,379,000
Loan Proceeds	14,846,000	16,321,000	10,516,000	41,683,000
f. RP-German Biological Plant Protection (FRG/GTZ Grant)	522,000	611,000		1,133,000
Peso Counterpart	522,000	611,000		1,133,000
g. Integrated Agricultural Infrastructure and Support - Rural Infrastructure Development Project (ADB Loan)	1,519,000	49,586,000	147,590,000	198,695,000
Peso Counterpart	1,519,000	12,935,000	15,010,000	29,464,000
Loan Proceeds		36,651,000	132,580,000	169,231,000
h. Appropriate and Sustainable Swine Technology for Rural Technology		430,000	500,000	930,000
Peso Counterpart		430,000	500,000	930,000

i. Central Cordillera Agricultural Programme (EEC Grant)	2,500,000			2,500,000
Peso Counterpart	2,500,000			2,500,000
j. RP-FRG Farm Integrated Animal Health and Production Project (GTZ Grant)	2,336,000	4,500,000	500,000	7,336,000
Peso Counterpart	2,336,000	4,500,000	500,000	7,336,000
k. Promotion Plan of Location Specific Production to Processing for Women in Development (JICA Grant)		835,000		835,000
Peso Counterpart		835,000		835,000
l. Western Samar Agricultural Resource Development Programme (EEC Grant)	635,000	9,186,000		9,821,000
Peso Counterpart	635,000	9,186,000		9,821,000
m. Philippine Rural Institutional Strengthening Programme (EEC Grant)	5,940,000			5,940,000
Peso Counterpart	5,940,000			5,940,000
n. Catanduanes Agricultural Support Programme (EEC Grant)	5,470,000	615,000		6,085,000
Peso Counterpart	5,470,000	615,000		6,085,000
o. Small Islands Agricultural Support Services Programme (EEC Grant)	5,878,000			5,878,000
Peso Counterpart	5,878,000			5,878,000
p. Genetic Improvement of Livestock (USPL 480, Title I)			335,000,000	335,000,000
Loan Proceeds			335,000,000	335,000,000
q. Southern Mindanao Agricultural Programme (EEC Grant)	21,403,000			21,403,000
Peso Counterpart	21,403,000			21,403,000
r. National Irrigation			2,263,940,000	2,263,940,000
1. Malitubog-Maridagao Irrigation Project (OECF Loan No. PH-112)			227,971,000	227,971,000
Peso Counterpart			11,114,000	11,114,000
Loan Proceeds			216,857,000	216,857,000
2. Second Palawan Integrated Area Development Project (ADB Loan Nos. 1033/1034 PHI)			104,498,000	104,498,000
Loan Proceeds			104,498,000	104,498,000
3. Kabulnan Irrigation and Area Development Project (ADB-assisted)			607,031,000	607,031,000
Peso Counterpart			241,590,000	241,590,000
Loan Proceeds			365,441,000	365,441,000

4. Second Communal Irrigation Development Project (IBRD Loan)	435,700,000	435,700,000		
Peso Counterpart	45,000,000	45,000,000		
Loan Proceeds	390,700,000	390,700,000		
5. Visayas Communal Irrigation and Participatory Project (IFAD Loan)	112,000,000	112,000,000		
Loan Proceeds	112,000,000	112,000,000		
6. Diversified Crop Irrigation Engineering Project (JICA Grant)	7,000,000	7,000,000		
Peso Counterpart	7,000,000	7,000,000		
7. Shallow Ground Water Irrigation Project (JICA Grant)	27,280,000	27,280,000		
Peso Counterpart	27,280,000	27,280,000		
8. Irrigation Operation Support Project II	540,720,000	540,720,000		
Peso Counterpart	65,720,000	65,720,000		
Loan Proceeds	475,000,000	475,000,000		
9. Lower Agusan Development Project	132,000,000	132,000,000		
Peso Counterpart	72,000,000	72,000,000		
Loan Proceeds	60,000,000	60,000,000		
10. Irrigation Systems Improvement Project - Northern Leyte	69,740,000	69,740,000		
Peso Counterpart	28,000,000	28,000,000		
Loan Proceeds	41,740,000	41,740,000		
Sub-Total, Foreign-Assisted Project(s)	152,663,000	883,913,000	2,862,156,000	3,898,732,000
Peso Counterpart	118,770,000	264,671,000	515,874,000	899,315,000
Loan Proceeds	33,893,000	619,242,000	2,346,282,000	2,999,417,000
Total, Projects	152,663,000	1,583,913,000	6,237,032,000	7,973,608,000
TOTAL, NEW APPROPRIATIONS	P 171,386,000	P 3,819,356,000	P 7,310,272,000	P 11,301,014,000

Special Provisions

1. Implementation of Communal Irrigation Projects. Farmers equity in the project cost structure shall not be a mandatory requirement in the implementation of communal irrigation projects.
2. Irrigation Projects. The amount herein appropriated for irrigation projects shall immediately be sub-allotted by the Department of Agriculture to the National Irrigation Administration: PROVIDED, That the corresponding notice of cash allocation shall be directly released by the DBM to NIA. Implementation of this section shall be in accordance with the guidelines to be jointly issued immediately by DBM and NIA, in coordination with the Commission on Audit.
3. Implementation of Farm-to-Market Roads Projects. The appropriation herein provided for capital outlays for the Department of Agriculture for the construction of farm-to-market roads shall be released to, and administered by, the Department of Public Works and Highways: PROVIDED, That the Department of Agriculture shall identify the location and site where such projects may be constructed.
4. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Development of the Crops Sector	P 15,344,000	P 1,661,208,000	P 481,449,000	P 2,158,001,000
1. Grains Production Enhancement Program (OSEC-Nationwide)	1,500,000	1,557,953,000	361,647,000	1,921,100,000
2. Technology generation and dissemination for the growth and development of the vegetable industry	5,777,000	5,845,000		11,622,000
3. Agricultural intensification and diversification program	5,991,000	9,058,000		15,049,000
4. Bohol Agricultural Promotion Center	2,076,000	6,319,000		8,395,000
5. Key Commercial Crops Development Program		82,033,000	119,802,000	201,835,000
a. Office of the Secretary		67,433,000	107,634,000	175,067,000
b. Region I		1,300,000	1,233,000	2,533,000
c. Cordillera Administrative Region		1,600,000	2,200,000	3,800,000
d. Region II		1,150,000	2,234,000	3,384,000
e. Region III		1,000,000	2,300,000	3,300,000
f. Region IV		1,800,000		1,800,000
g. Region V		900,000		900,000
h. Region VI		1,150,000	502,000	1,652,000
i. Region VII		800,000	1,233,000	2,033,000
j. Region VIII		800,000		800,000
k. Region IX		900,000	1,233,000	2,133,000
l. Region X		1,000,000	1,233,000	2,233,000
m. Region XI		1,200,000		1,200,000
n. Region XII		1,000,000		1,000,000
b. Development of the Livestock Sector	3,379,000	236,151,000	490,976,000	730,506,000
1. Breeder base expansion program through the production of genetically superior breeds/varieties/species	3,379,000	4,891,000	1,383,000	9,653,000

2. Livestock Development Program	231,260,000	489,593,000	720,853,000
a. Office of the Secretary	170,865,000	465,242,000	636,107,000
b. Region I	3,074,000	1,942,000	5,016,000
c. Cordillera Administrative Region	2,565,000	1,943,000	4,508,000
d. Region II	3,069,000	2,842,000	5,911,000
e. Region III	9,245,000	1,943,000	11,188,000
f. Region IV	6,162,000	1,942,000	8,104,000
g. Region V	6,141,000	2,500,000	8,641,000
h. Region VI	6,139,000	2,842,000	8,981,000
i. Region VII	4,997,000	257,000	5,254,000
j. Region VIII	3,040,000	2,842,000	5,882,000
k. Region IX	8,383,000	1,256,000	9,639,000
l. Region X	2,223,000	600,000	2,823,000
m. Region XI	3,025,000	1,843,000	4,868,000
n. Region XII	2,332,000	1,599,000	3,931,000
c. Development of the Fisheries Sector	338,084,000	100,815,000	438,899,000
1. Fisheries Management and Development Program			
a. Office of the Secretary	34,335,000	14,138,000	48,473,000
b. Bureau of Fisheries and Aquatic Resources	120,861,000	41,098,000	161,959,000
c. Region I	9,986,000	1,498,000	11,484,000
d. Cordillera Administrative Region	6,136,000	5,000,000	11,136,000
e. Region II	2,136,000		2,136,000
f. Region III	2,136,000		2,136,000
g. Region IV	53,779,000	4,491,000	58,270,000
h. Region V	43,624,000	2,995,000	46,619,000
i. Region VI	3,683,000	9,643,000	13,326,000
j. Region VII	3,378,000	6,319,000	9,697,000
k. Region VIII	36,336,000	1,497,000	37,833,000
l. Region IX	5,816,000		5,816,000
m. Region X	8,016,000		8,016,000

n. Region XI	3,109,000	11,141,000	14,250,000
o. Region XII	4,753,000	2,995,000	7,748,000
Sub-Total, Operations	18,723,000	2,235,443,000	1,073,240,000 3,327,406,000
TOTAL, PROGRAMS AND ACTIVITIES	P 18,723,000	P 2,235,443,000	P 1,073,240,000 P 3,327,406,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Contractual, Casuals and Emergency Personnel

18,723

Total Salaries/Wages

18,723

01 Total Personal Services

18,723

Maintenance and Other Operating Expenses

02 Travelling Expenses

90,666

03 Communication Services

7,190

04 Repair and Maintenance of Government Facilities

11,686

05 Repair and Maintenance of Government Vehicles

15,982

06 Transportation Services

3,772

07 Supplies and Materials

2,295,284

08 Rents

16,853

10 Grants, Subsidies and Contributions

50,800

14 Water, Illumination and Power Services

3,965

17 Training and Seminar Expenses

75,859

18 Extraordinary and Miscellaneous Expenses

8,428

21 Taxes, Duties and Fees

95

23 Gasoline, Oil and Lubricants

19,674

24 Fidelity Bonds and Insurance Premiums

690

29 Other Services

334,499

Total Maintenance and Other Operating Expenses

2,935,443

Total Current Operating Expenditures

2,954,166

Capital Outlays

31 Investments Outlay

139,927

32 Loans Outlay

272,790

33 Livestock and Crops Outlay

681,132

34 Land and Land Improvements Outlay

2,925,626

35 Buildings and Structures Outlay

182,763

36 Furniture, Fixtures, Equipment and Books Outlay

245,878

Total Capital Outlays

4,448,116

Total Programs/Locally-Funded Projects

7,402,282

B. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Contractual, Casuals and Emergency Personnel 105,587

Total Salaries/Wages 105,587

Other Compensation

Honoraria 4,428

Bonuses and Incentives 21,385

Personnel Economic Relief Allowance 5,784

Additional P500 Allowance 6,957

Others 8,522

Total Other Compensation 47,076

01 Total Personal Services 152,663

Maintenance and Other Operating Expenses

02 Travelling Expenses 33,330

03 Communication Services 4,128

04 Repair and Maintenance of Government Facilities 3,534

05 Repair and Maintenance of Government Vehicles 8,873

06 Transportation Services 94,548

07 Supplies and Materials 419,915

08 Rents 22,387

09 Interests 15

10 Grants, Subsidies and Contributions 209

11 Awards and Indemnities 150

14 Water, Illumination and Power Services 5,264

16 Auditing Services 2,000

17 Training and Seminar Expenses 37,949

18 Extraordinary and Miscellaneous Expenses 1,832

22 Trading/Production 34

23 Gasoline, Oil and Lubricants 14,861

24 Fidelity Bonds and Insurance Premiums 3,024

29 Other Services 231,860

Total Maintenance and Other Operating Expenses 883,913

Total Current Operating Expenditures 1,036,576

Capital Outlays

33 Livestock and Crops Outlay 335,000

34 Land and Land Improvements Outlay 2,363,163

35 Buildings and Structures Outlay 22,225

36 Furniture, Fixtures, Equipment and Books Outlay 141,768

Total Capital Outlays 2,862,156

Total Foreign-Assisted Projects 3,898,732

TOTAL NEW APPROPRIATIONS 11,301,014

A.2 NATIONAL MEAT INSPECTION COMMISSION

For meat inspection and accreditation services and meat hygiene services, including locally-funded projects in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder P 69,946,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. Meat Inspection and Accreditation Services	P 17,946,000	P 6,346,000		P 24,292,000
b. Meat Hygiene Services	18,735,000	5,534,000		24,269,000
Sub-Total, General Administration and Support	36,681,000	11,880,000		48,561,000
Total, Programs	36,681,000	11,880,000		48,561,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Construction of Satellite Laboratories			21,385,000	21,385,000
Sub-Total, Locally-Funded Project(s)			21,385,000	21,385,000
Total, Projects			21,385,000	21,385,000
TOTAL, NEW APPROPRIATIONS	P 36,681,000	P 11,880,000	P 21,385,000	P 69,946,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. Meat Inspection and Accreditation Services	P 17,946,000	P 6,346,000		P 24,292,000
b. Meat Hygiene Services	18,735,000	5,534,000		24,269,000
Sub-Total, General Administration and Support	36,681,000	11,880,000		48,561,000
TOTAL, PROGRAMS AND ACTIVITIES	P 36,681,000	P 11,880,000		P 48,561,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

27,742

Total Salaries/Wages

27,742

Other Compensation

PAG-IBIG Contributions

435

Medicare Premiums

164

Employees Compensation Insurance Premiums (ECIP)

131

Representation and Transportation Allowance

439

Bonuses and Incentives

2,675

Step Increments for Merit and Length of Service

278

Personnel Economic Relief Allowance

2,094

Additional P500 Allowance

2,178

Clothing/Uniform Allowance

545

Total Other Compensation

8,939

01 Total Personal Services

36,681

Maintenance and Other Operating Expenses

02 Travelling Expenses

4,443

03 Communication Services

441

05 Repair and Maintenance of Government Vehicles

731

06 Transportation Services

74

07 Supplies and Materials

2,304

14 Water, Illumination and Power Services

131

17 Training and Seminar Expenses

735

23 Gasoline, Oil and Lubricants

256

29 Other Services

2,765

Total Maintenance and Other Operating Expenses

11,880

Total Current Operating Expenditures

48,561

Capital Outlays

35 Buildings and Structures Outlay

12,000

36 Furniture, Fixtures, Equipment and Books Outlay

9,385

Total Capital Outlays

21,385

TOTAL NEW APPROPRIATIONS

69,946

A.3 PHILIPPINE CARABAO CENTER

For intensification of the national upgrading program, strengthening of the elite herds (Gene Pool), and carabao based enterprise development in support of the General Agreement on Tariff and Trade (GATT) as indicated eeunder.....P 167,178,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. Intensification of the National Upgrading Program	P 11,523,000 P	26,888,000 P	118,600,000 P	157,011,000
b. Strengthening of the elite Herds (Gene Pool)		3,934,000	4,805,000	8,739,000
c. Carabao Based Enterprise Developmental Health		1,428,000		1,428,000
Sub-Total, General Administration and Support	11,523,000	32,250,000	123,405,000	167,178,000
Total, Programs	11,523,000	32,250,000	123,405,000	167,178,000
TOTAL, NEW APPROPRIATIONS	P 11,523,000 P	32,250,000 P	123,405,000 P	167,178,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. Intensification of the National Upgrading Program	P 11,523,000 P	26,888,000 P	118,600,000 P	157,011,000
1. Enhance propagation of breeding of riverine animals, including upgrading of carabaos in Ifugao		26,888,000	118,600,000	145,488,000
2. Strengthening of A.1 and natural mating programs catering to the buffalo sector	11,523,000			11,523,000
b. Strengthening of the elite Herds (Gene Pool)		3,934,000	4,805,000	8,739,000
1. Selection and propagation of superior Philippine Carabao and riverine buffalo		3,934,000	4,805,000	8,739,000
c. Carabao Based Enterprise Developmental Health		1,428,000		1,428,000
1. Development of credit facilities		1,428,000		1,428,000
Sub-Total, General Administration and Support	11,523,000	32,250,000	123,405,000	167,178,000
TOTAL, PROGRAMS AND ACTIVITIES	P 11,523,000 P	32,250,000 P	123,405,000 P	167,178,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

8,398

Total Salaries/Wages

8,398

Other Compensation

PAG-IBIG Contributions

154

Medicare Premiums

58

Employees Compensation Insurance Premiums (ECIP)

46

Representation and Transportation Allowance

281

Bonuses and Incentives

828

Step Increments for Merit and Length of Service

84

Personnel Economic Relief Allowance

714

Additional P500 Allowance

768

Clothing/Uniform Allowance

192

Total Other Compensation

3,125

01 Total Personal Services

11,523

Maintenance and Other Operating Expenses

02 Travelling Expenses

2,714

03 Communication Services

700

04 Repair and Maintenance of Government Facilities

187

05 Repair and Maintenance of Government Vehicles

875

06 Transportation Services

149

07 Supplies and Materials

14,424

08 Rents

200

10 Grants, Subsidies and Contributions

140

14 Water, Illumination and Power Services

1,313

17 Training and Seminar Expenses

1,109

23 Gasoline, Oil and Lubricants

1,049

26 Commitment Fees and Other Charges

100

29 Other Services

9,290

Total Maintenance and Other Operating Expenses

32,250

Total Current Operating Expenditures

43,773

Capital Outlays

33 Livestock and Crops Outlay

38,000

35 Buildings and Structures Outlay

75,000

36 Furniture, Fixtures, Equipment and Books Outlay

10,405

Total Capital Outlays

123,405

TOTAL NEW APPROPRIATIONS

167,178

B. DEPARTMENT OF EDUCATION, CULTURE AND SPORTS

B.1 OFFICE OF THE SECRETARY

For foreign-assisted projects in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder..P 179,686,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROJECTS				
I. Foreign-Assisted Project(s)				
a. Agricultural Technology Education Project (ADB 884 PHI/OPECFD 451 P)	P 2,874,000	P 4,091,000	P	P 6,965,000
Peso Counterpart	2,874,000	4,091,000		6,965,000
b. Agricultural Education Program (EEC Grant)	5,593,000	6,355,000		11,948,000
Peso Counterpart	5,593,000	6,355,000		11,948,000
c. Philippine-Australian Agricultural Technology Education Project (MAES-AIDAB)	27,433,000	18,085,000	1,000,000	46,518,000
Peso Counterpart	27,433,000	18,085,000	1,000,000	46,518,000
d. BNFE-ADB Non-Formal Education Project (ADB)	3,799,000	98,810,000	11,646,000	114,255,000
Peso Counterpart	3,799,000	12,904,000	4,200,000	20,903,000
Loan Proceeds		85,906,000	7,446,000	93,352,000
Sub-Total, Foreign-Assisted Project(s)	39,699,000	127,341,000	12,646,000	179,686,000
Peso Counterpart	39,699,000	41,435,000	5,200,000	86,334,000
Loan Proceeds		85,906,000	7,446,000	93,352,000
Total, Projects	39,699,000	127,341,000	12,646,000	179,686,000
TOTAL, NEW APPROPRIATIONS	P 39,699,000	P 127,341,000	P 12,646,000	P 179,686,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Foreign Assisted Projects

Current Operating Expenditures

Personal Services

Contractual, Casuals and Emergency Personnel

27,589

Total Salaries/Wages	27,589
Other Compensation	
Other Lump-sums	372
PAG-IBIG Contributions	237
Medicare Premiums	89
Employees Compensation Insurance Premiums (ECIP)	77
Honoraria	250
Bonuses and Incentives	2,425
Personnel Economic Relief Allowance	2,094
Additional P500 Allowance	2,106
Others	4,460
Total Other Compensation	12,110
01 Total Personal Services	39,699
Maintenance and Other Operating Expenses	
02 Travelling Expenses	7,272
03 Communication Services	825
04 Repair and Maintenance of Government Facilities	1,900
05 Repair and Maintenance of Government Vehicles	1,499
06 Transportation Services	100
07 Supplies and Materials	7,692
08 Rents	3,680
10 Grants, Subsidies and Contributions	308
11 Awards and Indemnities	50
14 Water, Illumination and Power Services	990
17 Training and Seminar Expenses	33,649
18 Extraordinary and Miscellaneous Expenses	100
21 Taxes, Duties and Fees	1,000
23 Gasoline, Oil and Lubricants	364
24 Fidelity Bonds and Insurance Premiums	605
29 Other Services	67,307
Total Maintenance and Other Operating Expenses	127,341
Total Current Operating Expenditures	167,040
Capital Outlays	
35 Buildings and Structures Outlay	5,436
36 Furniture, Fixtures, Equipment and Books Outlay	7,210
Total Capital Outlays	12,646
TOTAL NEW APPROPRIATIONS	179,686

C. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

C.1 OFFICE OF THE SECRETARY

For foreign-assisted projects in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder..P 1,543,515,000

New Appropriations, by Program/Project
 =====

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROJECTS				
I. Foreign-Assisted Project(s)				
a. Second Palawan Integrated Area Development Project (ADB 1033/1034 PHI)	P 7,972,000	P 3,943,000		P 11,915,000
Peso Counterpart	7,972,000	1,854,000		9,826,000
Loan Proceeds		2,089,000		2,089,000
b. RP-German Cebu Upland Project (FRG Grant)	6,703,000			6,703,000
Peso Counterpart	6,703,000			6,703,000
c. Forestry Sector Project Loan II (ADB 1191/1192 PHI)	26,780,000	384,421,000	430,049,000	841,250,000
Peso Counterpart	26,780,000	79,302,000	39,000,000	145,082,000
Loan Proceeds		305,119,000	391,049,000	696,168,000
d. RP-German Integrated Rainforest Management Project (GTZ Grant)	4,119,000	2,488,000		6,607,000
Peso Counterpart	4,119,000	2,488,000		6,607,000
e. Low Income Upland Communities Project (ADB 999 PHI)	22,212,000	55,749,000	82,779,000	160,740,000
Peso Counterpart	22,212,000	4,576,000	15,639,000	42,427,000
Loan Proceeds		51,173,000	67,140,000	118,313,000
f. Forestry Sector Project Loan II (OECF)		237,026,000	244,274,000	481,300,000
Peso Counterpart		52,075,000	24,427,000	76,502,000
Loan Proceeds		184,951,000	219,847,000	404,798,000
g. Bukidnon Industrial Plantation Project (NZ Grant)	8,507,000	19,682,000	6,811,000	35,000,000
Peso Counterpart	8,507,000	19,682,000	6,811,000	35,000,000
Sub-total, Foreign-Assisted Project(s)	76,293,000	703,309,000	763,913,000	1,543,515,000
Peso Counterpart	76,293,000	159,977,000	85,877,000	322,147,000
Loan Proceeds		543,332,000	678,036,000	1,221,368,000
Total, Projects	76,293,000	703,309,000	763,913,000	1,543,515,000
TOTAL, NEW APPROPRIATIONS	P 76,293,000	P 703,309,000	P 763,913,000	P 1,543,515,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Foreign Assisted Projects

Current Operating Expenditures

Personal Services

Contractual, Casuals and Emergency Personnel 45,342

Total Salaries/Wages 45,342

Other Compensation

Honoraria 3,905

Bonuses and Incentives 3,788

Personnel Economic Relief Allowance 3,438

Additional P500 Allowance 3,516

Others 16,304

Total Other Compensation 30,951

01 Total Personal Services 76,293

Maintenance and Other Operating Expenses

02 Travelling Expenses 48,748

03 Communication Services 2,782

04 Repair and Maintenance of Government Facilities 1,747

05 Repair and Maintenance of Government Vehicles 7,567

06 Transportation Services 676

07 Supplies and Materials 39,871

08 Rents 977

14 Water, Illumination and Power Services 1,793

17 Training and Seminar Expenses 14,089

18 Extraordinary and Miscellaneous Expenses 100

23 Gasoline, Oil and Lubricants 8,210

24 Fidelity Bonds and Insurance Premiums 1,456

29 Other Services 575,293

Total Maintenance and Other Operating Expenses 703,309

Total Current Operating Expenditures 779,602

Capital Outlays

34 Land and Land Improvements Outlay 662,829

35 Buildings and Structures Outlay 8,315

36 Furniture, Fixtures, Equipment and Books Outlay 92,769

Total Capital Outlays 763,913

TOTAL NEW APPROPRIATIONS 1,543,515

D. DEPARTMENT OF LABOR AND EMPLOYMENT

D.1 OFFICE OF THE SECRETARY

For locally-funded project in support of the General Agreement on Tariff and Trade as indicated hereunder..... P 206,000,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECTS				
I. Locally-Funded Project(s)				
a. Assistance to Poor but Deserving Students to pursue their Education by Encouraging Employment during summer and Christmas vacation per R.A. No. 7323	P 206,000,000			P 206,000,000
Sub-Total, Locally-Funded Project(s)		206,000,000		206,000,000
Total, Projects		206,000,000		206,000,000
TOTAL NEW APPROPRIATIONS	P 206,000,000			P 206,000,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
10 Grants, Subsidies and Contributions		206,000
Total Maintenance and Other Operating Expenses		206,000
Total Current Operating Expenditures		206,000
TOTAL NEW APPROPRIATIONS		206,000

D.2 TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For foreign-assisted project in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder...P 360,200,000

New Appropriations, by Program/Project
 =====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECTS				

I. Foreign-Assisted Project(s)

a. Second Vocational Training Project

Peso Counterpart	P	16,300,000	P	452,000	P	16,752,000
Loan Proceeds				343,448,000		343,448,000
				-----		-----
Sub-Total, Foreign-Assisted Project(s)		16,300,000		343,900,000		360,200,000
		-----		-----		-----
Total, Projects		16,300,000		343,900,000		360,200,000
		-----		-----		-----
TOTAL, NEW APPROPRIATIONS	P	16,300,000	P	343,900,000	P	360,200,000
		=====		=====		=====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Foreign Assisted Projects

Current Operating Expenditures

Personal Services

Other Compensation

Honoraria

16,300

Total Other Compensation

16,300

01 Total Personal Services

16,300

Maintenance and Other Operating Expenses

02 Travelling Expenses

23,508

03 Communication Services

1,982

05 Repair and Maintenance of Government Vehicles

3,290

06 Transportation Services

471

07 Supplies and Materials

20,501

10 Grants, Subsidies and Contributions

92,852

17 Training and Seminar Expenses

125,691

18 Extraordinary and Miscellaneous Expenses

1,660

29 Other Services

73,945

Total Maintenance and Other Operating Expenses

343,900

TOTAL NEW APPROPRIATIONS

360,200

E. DEPARTMENT OF SCIENCE AND TECHNOLOGY

E.1 OFFICE OF THE SECRETARY

For foreign-assisted project in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder...P 674,712,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

Maintenance
and Other

	Personal Services	Operating Expenses	Capital Outlays	Total
A. PROJECTS				
I. Foreign-Assisted Project(s)				
a. Engineering and Science Education Project (IBRD Loan No. 3435 PH) OECF				
Peso Counterpart Loan Proceeds	P 8,995,000	P 100,000 262,697,000	P 12,412,000 390,508,000	P 12,512,000 662,200,000
Sub-Total, Foreign-Assisted Project(s)	8,995,000	262,797,000	402,920,000	674,712,000
Peso Counterpart Loan Proceeds	8,995,000	100,000 262,697,000	12,412,000 390,508,000	12,512,000 662,200,000
Total, Projects	8,995,000	262,797,000	402,920,000	674,712,000
TOTAL, NEW APPROPRIATIONS	P 8,995,000	P 262,797,000	P 402,920,000	P 674,712,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Foreign Assisted Projects

Current Operating Expenditures

Personal Services

Contractual, Casuals and Emergency Personnel	4,524
Consultant's and Specialists Fees and Allowances	1,763

Total Salaries/Wages

6,287

Other Compensation

Medicare Premiums	19
Representation and Transportation Allowance	158
Honoraria	773
Bonuses and Incentives	419
Personnel Economic Relief Allowance	222
Additional P500 Allowance	246
Clothing/Uniform Allowance	63
Others	808

Total Other Compensation

2,708

01 Total Personal Services

8,995

Maintenance and Other Operating Expenses

02 Travelling Expenses	2,804
03 Communication Services	1,000
06 Transportation Services	14,000
07 Supplies and Materials	2,000
10 Grants, Subsidies and Contributions	208,751

14 Water, Illumination and Power Services	480
17 Training and Seminar Expenses	750
18 Extraordinary and Miscellaneous Expenses	80
23 Gasoline, Oil and Lubricants	100
24 Fidelity Bonds and Insurance Premiums	60
29 Other Services	32,772

Total Maintenance and Other Operating Expenses	262,797

Total Current Operating Expenditures	271,792

Capital Outlays	
35 Buildings and Structures Outlay	31,190
36 Furniture, Fixtures, Equipment and Books Outlay	371,730

Total Capital Outlays	402,920

TOTAL NEW APPROPRIATIONS	674,712

E.2 PHILIPPINE COUNCIL FOR INDUSTRY AND ENERGY RESEARCH AND DEVELOPMENT

For foreign-assisted project in support of the General Agreement in Tariff and Trade (GATT) as indicated hereunder...P 400,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROJECTS				
I. Foreign-Assisted Project(s)				
a. ASEAN-Canada Project on Solar Energy for Drying Process	P 150,000	P 250,000		P 400,000
Peso Counterpart	150,000	250,000		400,000
Sub-Total, Foreign-Assisted Project(s)	150,000	250,000		400,000
Peso Counterpart	150,000	250,000		400,000
Total, Projects	150,000	250,000		400,000
TOTAL, NEW APPROPRIATIONS	P 150,000	P 250,000		P 400,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Foreign Assisted Projects

Current Operating Expenditures

Personal Services

Contractual, Casuals and Emergency Personnel	150
Total Salaries/Wages	150
01 Total Personal Services	150
Maintenance and Other Operating Expenses	
02 Travelling Expenses	100
07 Supplies and Materials	100
29 Other Services	50
Total Maintenance and Other Operating Expenses	250
TOTAL NEW APPROPRIATIONS	400

E.3 TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For locally-funded project in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder.....P 5,000,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROJECTS				
I. Locally-Funded Project(s)				
a. Technology-Based Enterprise Assistance Program for GATT	P 5,000,000			P 5,000,000
Sub-Total, Locally-Funded Project(s)		5,000,000		5,000,000
Total, Projects		5,000,000		5,000,000
TOTAL, NEW APPROPRIATIONS	P 5,000,000			P 5,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	5,000
Total Maintenance and Other Operating Expenses	5,000
Total Current Operating Expenditures	5,000
TOTAL NEW APPROPRIATIONS	5,000

F. DEPARTMENT OF TRADE AND INDUSTRY

F.1 OFFICE OF THE SECRETARY

For locally-funded and foreign-assisted projects in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder.....P 497,483,000

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New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROJECTS

I. Locally-Funded Project(s)

a. Formulation and Implementation of Anti-Import Surge and Anti-Dumping Measures	P 1,873,000 P	4,914,000 P	1,390,000 P	8,177,000
b. Operationalization of the Computerized Trade Information System	1,156,000	36,000,000	5,200,000	42,356,000
c. Infofax Project for the Basketware and Christmas Decor Center		4,850,000		4,850,000
d. Establishment of Handloom Weaving Centers in Albay, Romblon, Marinduque and La Union		2,800,000	3,000,000	5,800,000
e. Cagayan-Iligan Corridor Investment Coordination and Promotion Program	1,166,000	4,912,000	241,000	6,319,000
f. Investment Promotion for Regional Agro-Industrial Growth Centers		21,000,000		21,000,000
g. Market Penetration Program for Export Winners		53,053,000		53,053,000
h. Cutflower Production and Expansion		2,000,000		2,000,000
i. Fair Trade Measures Anti-Economic Crimes		1,716,000	1,184,000	2,900,000
j. Crafts and Production Centers		13,147,000	23,353,000	36,500,000
k. Operational Requirement of the Presidential Committee for the Establishment of the APEC Center for Technology Exchange and Training for SMEs		3,034,000	1,966,000	5,000,000
l. Bidding Requirement for the Hosting of the Asean Regional Centers for Patent and Trademark		1,000,000		1,000,000
m. Enterprise Development Program		59,825,000	175,000	60,000,000
n. Brunei, Indonesia, Malaysia, Philippines East Asia Growth Center Promotion Program		14,110,000		14,110,000
o. Regional Trade and Investment Program	1,564,000	35,906,000	6,230,000	43,700,000

Sub-Total, Locally-Funded Project(s)	5,759,000	258,267,000	42,739,000	306,765,000
II. Foreign-Assisted Project(s)				
a. Second Non-Governmental Organization Micro- Credit Project (ADB 1137 PHI-SF)	24,128,000	22,165,000	126,000,000	172,293,000
Peso Counterpart Loan Proceeds	24,128,000	22,165,000	126,000,000	46,293,000 126,000,000
b. Export Development Project (GTZ Grant)	2,029,000	6,756,000		8,785,000
Peso Counterpart	2,029,000	6,756,000		8,785,000
c. RP-EC Cooperation Project for the Development of the Marble Industry (EEC Grant)	325,000	423,000		748,000
Peso Counterpart	325,000	423,000		748,000
d. Countryside Entrepreneurial Development Project (GTZ Grant)	486,000	1,034,000		1,520,000
Peso Counterpart	486,000	1,034,000		1,520,000
e. Project Type Technical Cooperation for Industrial Standardization (JICA Grant)	1,108,000	6,264,000		7,372,000
Peso Counterpart	1,108,000	6,264,000		7,372,000
Sub-Total, Foreign-Assisted Project(s)	28,076,000	36,642,000	126,000,000	190,718,000
Peso Counterpart Loan Proceeds	28,076,000	36,642,000	126,000,000	64,718,000 126,000,000
Total, Projects	33,835,000	294,909,000	168,739,000	497,483,000
TOTAL, NEW APPROPRIATIONS	P 33,835,000 P	294,909,000 P	168,739,000 P	497,483,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

 Contractual, Casuals and Emergency Personnel

5,759

Total Salaries/Wages

5,759

01 Total Personal Services	5,759
Maintenance and Other Operating Expenses	
02 Travelling Expenses	34,337
03 Communication Services	24,236
04 Repair and Maintenance of Government Facilities	363
05 Repair and Maintenance of Government Vehicles	4,042
06 Transportation Services	2,968
07 Supplies and Materials	18,583
08 Rents	5,939
14 Water, Illumination and Power Services	786
17 Training and Seminar Expenses	19,884
18 Extraordinary and Miscellaneous Expense	590
23 Gasoline, Oil and Lubricants	2,100
29 Other Services	144,439
Total Maintenance and Other Operating Expenses	258,267
Total Current Operating Expenditures	264,026
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	42,739
Total Capital Outlays	42,739
Total Programs/Locally-Funded Projects	306,765

B. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Contractual, Casuals and Emergency Personnel	23,005
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Total Salaries/Wages	23,005
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Other Compensation

Honoraria	150
Bonuses and Incentives	2,263
Personnel Economic Relief Allowance	1,326
Additional P500 Allowance	1,332

Total Other Compensation	5,071
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01 Total Personal Services	28,076
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Maintenance and Other Operating Expenses

02 Travelling Expenses	7,489
03 Communication Services	1,440
04 Repair and Maintenance of Government Facilities	750
05 Repair and Maintenance of Government Vehicles	1,107
06 Transportation Services	1,211
07 Supplies and Materials	6,194

08 Rents	3,568
10 Grants, Subsidies and Contributions	424
14 Water, Illumination and Power Services	961
17 Training and Seminar Expenses	1,887
23 Gasoline, Oil and Lubricants	962
24 Fidelity Bonds and Insurance Premiums	80
29 Other Services	10,569
Total Maintenance and Other Operating Expenses	36,642
Total Current Operating Expenditures	64,718
Capital Outlays	
32 Loans Outlay	126,000
Total Capital Outlays	126,000
Total Foreign-Assisted Projects	190,718
TOTAL NEW APPROPRIATIONS	497,483

F.2 BOARD OF INVESTMENTS

For locally-funded project in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder.....P 336,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROJECTS				
I. Locally-Funded Project(s)				
a. Investment Seminars Forum	P 336,000		P 336,000	
Sub-Total, Locally-Funded Project(s)		336,000		336,000
Total, Projects		336,000		336,000
TOTAL, NEW APPROPRIATIONS	P 336,000		P 336,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

02 Travelling Expenses	336
Total Maintenance and Other Operating Expenses	336
Total Programs/Locally-Funded Projects	336
TOTAL NEW APPROPRIATIONS	336

G. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

G.1 DEPARTMENT OF AGRICULTURE

G.1.a. NATIONAL FOOD AUTHORITY

For subsidy and equity requirements in accordance with the programs in support of the General Agreement on Tariff and Trade (GATT), including locally-funded project, as indicated hereunder.....P 1,300,000,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision		P	P 298,526,000	P 298,526,000
Sub-Total, General Administration and Support			298,526,000	298,526,000
II. Support to Operations				
a. Support to Operations			470,000	470,000
Sub-Total, Support to Operations			470,000	470,000
III. Operations				
a. Developmental Programs		923,077,000	33,189,000	956,266,000
b. Service Related Programs			43,738,000	43,738,000
Sub-Total, Operations		923,077,000	76,927,000	1,000,004,000
Total, Programs		923,077,000	375,923,000	1,299,000,000
B. PROJECT				
I. Locally-Funded Project(s)				
a. Bigasang Bayan Project		1,000,000		1,000,000
Total, Project		1,000,000		1,000,000

TOTAL, NEW APPROPRIATIONS

P 924,077,000 P 375,923,000 P 1,300,000,000

Special Provisions

1. **Use of the Fund.** The amount appropriated herein for Maintenance and Other Operating Expenses (MOOE) shall be used exclusively for the stabilization program and food security program of the National Food Authority (NFA) for rice and corn. The NFA shall buy directly from farmers or their organizations whose names together with the quantity purchased and the price paid shall be posted in a list verified under oath in the municipal hall, public market or other conspicuous public places in the municipality where the farmers live: PROVIDED, That funds for the purpose shall be released in time for the harvest season: PROVIDED, FURTHER, That in case of calamities or fortuitous events or shortfall in production, such amount or a portion thereof, may be used for the importation of rice and corn as recommended by the National Food Authority Council and approved by the President.

2. **Report on Rice Stocks.** All warehouses duly licensed or accredited by the National Food Authority shall, within thirty (30) days after the end of each quarter, submit to the NFA Administrator a quarterly report on actual rice stocks in the warehouse as of the end of each quarter.

3. **Estimate of Grain Requirements.** The NFA Administrator shall estimate the country's total grains requirements (rice and corn) from various sources of data, including estimates by Local Government Units of the grain requirements of their respective jurisdictions for the current year to be submitted to the NFA before April 1 of each year.

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

924,077

Total Maintenance and Other Operating Expenses

924,077

Total Current Operating Expenditures

924,077

Capital Outlays

31 Investments Outlay

375,923

Total Capital Outlays

375,923

TOTAL NEW APPROPRIATIONS

1,300,000

G.1.b. NATIONAL TOBACCO ADMINISTRATION

For subsidy requirements in accordance with the programs in support of the General Agreement on Tariff and Trade (GATT), including locally-funded project as indicated hereunder.....P 152,600,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personal Services			

A. PROGRAMS

I. General Administration and Support

a. Human Resource Development	P 3,000,000	P 3,000,000
Sub-Total, General Administration and Support	3,000,000	3,000,000
II. Support to Operations		
a. Research and Development	10,865,000	10,865,000
b. Community Resource Management	13,050,000	13,050,000
c. Market Research and Information	2,170,000	2,170,000
d. Institutional Development Program	13,369,000	13,369,000
Sub-Total, Support to Operations	39,454,000	39,454,000
III. Operations		
a. Developmental Programs	53,758,000	53,758,000
1. Research and Development	6,034,000	6,034,000
2. Community Resource Management	47,724,000	47,724,000
b. Service Related Programs	26,388,000	26,388,000
1. Market Development and Regulation	6,755,000	6,755,000
2. Institutional Development	19,633,000	19,633,000
Sub-Total, Operations	80,146,000	80,146,000
Total, Programs	122,600,000	122,600,000
B. PROJECT		
I. Locally-Funded Project(s)		
a. Coal - Fired Flue Curing System Conversion Project	30,000,000	30,000,000
Total, Project	30,000,000	30,000,000
TOTAL, NEW APPROPRIATIONS	P 152,600,000	P 152,600,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

Total Maintenance and Other Operating Expenses

TOTAL NEW APPROPRIATIONS

152,600

152,600

152,600

G.I.C. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs in support of the General Agreement on Tariff and Trade (GATT), as indicated hereunder..... P 100,000,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 9,197,000			P 9,197,000
Sub-Total, General Administration and Support	9,197,000			9,197,000
II. Support to Operations				
a. Product Research and Development		3,202,000		3,202,000
Sub-Total, Support to Operations		3,202,000		3,202,000
III. Operations				
a. Developmental Programs		6,678,000		6,678,000
1. Market Research and Development		4,114,000		4,114,000
2. Farmers/Technical/Professional/Personnel Training		2,564,000		2,564,000
b. Service Related Program				
1. Farm Production and Extension		80,923,000		80,923,000
Sub-Total, Operations		87,601,000		87,601,000
Total, Programs		100,000,000		100,000,000
TOTAL, NEW APPROPRIATIONS	P 100,000,000			P 100,000,000

Special Provisions

1. Use of the Fund. The amount appropriated herein shall be used for the implementation of the programs, projects and activities of the Philippine Coconut Authority to increase the income and productivity of coconut farmers and to promote the various economic uses of coconut products.

2. Appropriation for the Coconut Farmers Assistance Program. The appropriation provided for the Coconut Farmers Assistance Program shall be released only upon submission of a certification by the Authority that the amounts released in the year/s preceding the current year have been fully utilized for the purpose.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	100,000
Total Maintenance and Other Operating Expenses	100,000
TOTAL NEW APPROPRIATIONS	100,000

G.I.d. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the programs in support of the General Agreement on Tariff and Trade (GATT), including locally-funded project as indicated hereunder.....P 10,050,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			Total
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. Operations				
a. Developmental Programs				
1. Promotion and Development of the General Santos Agricultural Processing Center	P 1,000,000			P 1,000,000
2. Operation and Development of the Davao Fishing Port Complex		7,050,000		7,050,000
Sub-Total, Operations		8,050,000		8,050,000
Total, Programs		8,050,000		8,050,000
B. PROJECT				
I. Locally-Funded Project				
a. Operation and development of Carigara Fish Port Processing Complex		2,000,000		2,000,000
Total, Project		2,000,000		2,000,000
TOTAL, NEW APPROPRIATIONS	P 10,050,000			P 10,050,000

New Appropriations, by Object of Expenditures
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

10,050

Total Maintenance and Other Operating Expenses

10,050

TOTAL NEW APPROPRIATIONS

10,050

G.I.e. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the programs in support of the General Agreement on Tariff and Trade (GATT), as indicated hereunder..... P 132,265,000

New Appropriations, by Program/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 24,475,000			P 24,475,000
Sub-Total, General Administration and Support	24,475,000			24,475,000
II. Support to Operations				
a. Seed production and processing		11,102,000		11,102,000
b. Farm Operations		2,894,000		2,894,000
Sub-Total, Support to Operations		13,996,000		13,996,000
III. Operations				
a. Developmental Programs		82,667,000		82,667,000
1. Research and Development		64,876,000		64,876,000
2. Technology Transfer		17,791,000		17,791,000
b. Service Related Program				
1. Strengthening of Collaborating Stations/Agencies		11,127,000		11,127,000
Sub-Total, Operations		93,794,000		93,794,000
Total, Programs		132,265,000		132,265,000
TOTAL, NEW APPROPRIATIONS	P 132,265,000			P 132,265,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

132,265

Total Maintenance and Other Operating Expenses

132,265

TOTAL NEW APPROPRIATIONS

132,265
 =====

G.I.F. QUEDAM AND RURAL CREDIT GUARANTEE CORPORATION

For equity requirements in accordance with the programs in support of the General Agreement on Tariff and Trade (GATT), as indicated hereunder.....P 70,000,000

New Appropriations, by Program/Project
 =====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. Operations

a. Service Related Program

1. Guarantee Fund to Support Targetted Loan Generation

P 70,000,000 P 70,000,000

Sub-Total, Operations

70,000,000 70,000,000

Total, Programs

70,000,000 70,000,000

TOTAL, NEW APPROPRIATIONS

P 70,000,000 P 70,000,000
 =====

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Capital Outlays

31 Investments Outlay

70,000

Total Capital Outlays

70,000

TOTAL NEW APPROPRIATIONS

70,000
 =====

G.I.g. SUGAR REGULATORY ADMINISTRATION

For subsidy requirements in accordance with the programs in support of the General Agreement on Tariff and Trade (GATT), as indicated hereunder.....P 77,300,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 23,393,000			P 23,393,000
Sub-Total, General Administration and Support		23,393,000		23,393,000
II. Support to Operations				
a. Support to Operations		8,653,000		8,653,000
Sub-Total, Support to Operations		8,653,000		8,653,000
III. Operations				
a. Developmental Programs		36,679,000		36,679,000
1. Production of Goods		23,383,000		23,383,000
a. Agricultural Research		15,053,000		15,053,000
b. Industrial Research		8,330,000		8,330,000
2. Delivery of Services				
a. Agricultural Development		13,296,000		13,296,000
b. Service Related Program				
1. Regulation				
a. Production Control and Regulations		8,575,000		8,575,000
Sub-Total, Operations		45,254,000		45,254,000
Total, Programs		77,300,000		77,300,000
TOTAL, NEW APPROPRIATIONS	P 77,300,000			P 77,300,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	77,300
Total Maintenance and Other Operating Expenses	77,300
TOTAL NEW APPROPRIATIONS	77,300

G.1.h. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the programs in support of the General Agreement on Tariff and Trade (GATT), as indicated hereunder.....P 47,000,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 7,233,000			P 7,233,000
Sub-Total, General Administration and Support	7,233,000			7,233,000
II. Support to Operations				
a. Linkages, Information, Training and Educational Services		9,365,000		9,365,000
b. Planning Services		427,000		427,000
c. Management, Information and Evaluation Services		361,000		361,000
d. Technical Assistance Services		1,869,000		1,869,000
e. Resource Generation and Management and Industry Development Services		378,000		378,000
f. Credit Assistance		2,355,000		2,355,000
g. Research and Development		5,000,000		5,000,000
Sub-Total, Support to Operations		19,755,000		19,755,000
III. Operations				
a. Developmental Programs		15,346,000		15,346,000
1. Initiation Program		3,751,000		3,751,000
2. Institutionalization Program		8,393,000		8,393,000

3. Other Dairy Modules Evaluation and Development Program	3,202,000	3,202,000
b. Service Related Program		
1. National Dairy Campaign	4,666,000	4,666,000
Sub-Total, Operations	20,012,000	20,012,000
Total, Programs	47,000,000	47,000,000
TOTAL, NEW APPROPRIATIONS	P 47,000,000	P 47,000,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses		
10 Grants, Subsidies and Contributions		47,000
Total Maintenance and Other Operating Expenses		47,000
TOTAL NEW APPROPRIATIONS		47,000

Special Provisions Applicable to the GATT-Related Adjustment Measures Fund

1. Release and Use of Funds. The amount herein appropriated for the GATT related activities shall be released to the government agencies concerned and shall be geared towards the implementation of programs, projects and activities that will provide safety nets to sectors affected by the General Agreement on Tariff and Trade.

2. Priority in the Allocation of Official Development Assistance (ODA). The government shall give high priority to the allocation of Official Development Assistance to GATT-Related programs, projects and activities.

3. Counterpart Funds for Right-of-Way of GATT-Related Projects. The Department of Budget and Management shall ensure that there are sufficient counterpart funds for the right-of-way requirements of GATT-Related Projects.

4. Accelerating the Implementation of Irrigation Projects. To address the critical need of farmers for irrigation facilities to enhance food production, the President and the Secretary of Agriculture may enter into negotiated contracts for priority irrigation projects supportive of GATT.

5. Proceeds Under the Minimum Access Commitments. Proceeds from the dispositions under the minimum access commitments shall be earmarked for, and utilized by, the Department of Agriculture and other agencies in the implementation of the GATT-Related programs, projects, and activities.

GENERAL SUMMARY
GATT-RELATED ADJUSTMENT (SAFETY NETS) MEASURES FUND

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. DEPARTMENT OF AGRICULTURE	219,590,000	3,863,486,000	7,455,062,000	11,538,138,000
A.1 Office of the Secretary	171,386,000	3,819,356,000	7,310,272,000	11,301,014,000
A.2 National Meat Inspection Commission	36,681,000	11,880,000	21,385,000	69,946,000
A.3 Philippine Carabao Center	11,523,000	32,250,000	123,405,000	167,178,000
B. DEPARTMENT OF EDUCATION, CULTURE AND SPORTS	39,699,000	127,341,000	12,646,000	179,686,000
B.1 Office of the Secretary	39,699,000	127,341,000	12,646,000	179,686,000
C. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	76,293,000	703,309,000	763,913,000	1,543,515,000
C.1 Office of the Secretary	76,293,000	703,309,000	763,913,000	1,543,515,000
D. DEPARTMENT OF LABOR AND EMPLOYMENT	16,300,000	549,900,000		566,200,000
D.1 Office of the Secretary		206,000,000		206,000,000
D.2 Technology Education and Skills Development Authority	16,300,000	343,900,000		360,200,000
E. DEPARTMENT OF SCIENCE AND TECHNOLOGY	9,145,000	268,047,000	402,920,000	680,112,000
E.1 Office of the Secretary	8,995,000	262,797,000	402,920,000	674,712,000
E.2 Philippine Council for Industry and Energy Research and Development	150,000	250,000		400,000
E.3 Technology Application and Promotion Institute		5,000,000		5,000,000
F. DEPARTMENT OF TRADE AND INDUSTRY	33,835,000	295,245,000	168,739,000	497,819,000
F.1 Office of the Secretary	33,835,000	294,909,000	168,739,000	497,483,000
F.2 Board of Investments		336,000		336,000
G. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS		1,443,292,000	445,923,000	1,889,215,000
G.1 DEPARTMENT OF AGRICULTURE		1,443,292,000	445,923,000	1,889,215,000
G.1.a National Food Authority		924,077,000	375,923,000	1,300,000,000
G.1.b National Tobacco Administration		152,600,000		152,600,000
G.1.c Philippine Coconut Authority		100,000,000		100,000,000
G.1.d Philippine Fisheries Development Authority		10,050,000		10,050,000
G.1.e Philippine Rice Research Institute		132,265,000		132,265,000
G.1.f Quedan and Rural Credit Guarantee Corporation			70,000,000	70,000,000
G.1.g Sugar Regulatory Administration		77,300,000		77,300,000
G.1.h National Dairy Authority		47,000,000		47,000,000
TOTAL GATT-RELATED ADJUSTMENT (SAFETY NETS) MEASURES FUND	P 394,862,000	P 7,250,620,000	P 9,249,203,000	P 16,894,685,000